State of Kansas Special District

To the Clerk of Wabaunsee County, State of Kansas We, the undersigned, officers of Harveyville Cemetery Dist #6

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2010; and
(3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

:				
· :		2010	Adopted Budget	
	Page		Amount of 2009	County Clerk's
Table of Contents:	No.	Expenditure	Ad Valorem Tax	Use Only
Computation to Determine Limit for 2	2010 2		l	
Allocation of MVT, RVT & 16/20M	Veh 3]		
Schedule of Transfers	4	1		
Statement of Indebt. & Lease/Purchas	se 5			
Fund K.S.A]		
General 17-133		/ 14,828	5,914	1.627
Bond & Interest 10-11	3			
Totals	XXXXXXXXXXX	14,828	5,914	1.627
Budget Summary	7			FIRE
Neighborhood Revitalization Rebate		Is a Resolution required?	No	
Resolution				
Final Assessed Valuation:		County Clerk's Use Only		
Wahaunsee County		3234436		
County		401.549		
County 0		1 10110 1 H		
0				
0				
Total Assessed Valuation		L		
total Assessed Valuation 1		12626 005 O		
rotal Assessed Valuation		3635,985 0 November 1st Valuation		
		12/100 V		
State Use Only		12/100 V	Dan (£2
State Use Only Received	d by: Barbara Butts	12/100 V	Dan (CES
State Use Only Received Reviewed by Assisted	d by: <u>Barbara Butts</u> 2232 SW Llan	November 1st Valuation	Dange (CZ,
State Use Only Received Reviewed by Assisted	2232 SW Llan	November 1st Valuation	Day (
State Use Only Received Reviewed by Follow-up: Yes No	2232 SW Llan	November 1st Valuation	Day (R. St. of
State Use Only Received Reviewed by Follow-up: Yes No Address	2232 SW Llan	November 1st Valuation	Mark	2 Stade
State Use Only Received Reviewed by Follow-up: Yes No Address	2232 SW Llan	November 1st Valuation	Mark,	L. L. Sool

Amount of Levy

Harveyville Cemetery Dist #6 Wabaunsee County

Computation to Determine Limit for 2010

1.	Total Tax Levy Amount in 2009 Budget	+ \$	3	5,780
2.	Debt Service Levy in 2009 Budget	_ §	S ——	0
3.	Tax Levy Excluding Debt Service	\$	3	5,780
	2009 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2009: + 30,660			
5.	Increase in Personal Property for 2009:			
	5a. Personal Property 2009 + 63,964			
	5b. Personal Property 2008 - 83,306			
	5c. Increase in Personal Property (5a minus 5b) + 0			
	(Use Only if > 0)			
6.	Valuation of Property that has Changed in Use during 2009: 51,763			
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 82,423			
8.	Total Estimated Valuation July, 1,2009 3,635,886			
9.	Total Valuation less Valuation Adjustment (8 minus 7) 3,553,463			
!	Factor for Increase (7 divided by 9) 0.02320			
11.	Amount of Increase (10 times 3)	+ \$		134
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$. <u> </u>	5,914
13.	Debt Service Levy in this 2010 Budget			0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		:	5,914

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

		RVT Factor	MVT Factor 0.13322	County Treas Slider Estimate	County Treas 16/20 M Vehicle Tax Estimate	County Treas RVT Estimate	County Treas MVT Estimate	Total 5,780	0	Bond & Interest 0	General 5,780	unds	2009 Tax Levy Amount in
	16/20M Factor	0.00346	•		,			770	0 0	0	770	MVT	
Slider Factor	0.00450			0	26	20	770	20	0	0	20	RVT	Allocation for Year 2010
0.00000								26	0	0	26	15	Year 2010
								0	0	0	0	Slider	

Farveyville Cemetery Dist #6
Wabaunsee County

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
None					
			·	* · · · · · · · · · · · · · · · · · ·	
				· · · · · · · · · · · · · · · · · · ·	
					<u>-</u>
:					
	Totals	0	0	0	
	Adjustments				
	Adjusted Totals	0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

Harveyville Cemetery Dist #6
Wabaunsee County

STATEMENT OF INDEBTEDNESS

Total	Total Other		Other:	Total Revenue		Revenue Bonds:	Total G.O.	None	General Obligation:	Type of Debt		
<u> </u>										Issue	of,	Date
:										%	Rate	Interest
į —										Issued	Amount	
0	0			0			0			Jan 1,2009	Outstanding	Amount
										Interest	Dat	
										Principal	Date Due	
0	0			0			0			Interest	2009	Amor
0	0			0			0			Principal	09	Amount Due
0	0			0			0			Interest	2010	Amoı
0	0			0			0			Principal	10	Amount Due

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Тетт		Total			_
		of	Interest	Amount	Principal	Payments	Payments
	Contract	Contract	Rate		Balance On	Due	Due
Item Purchased	Date	(Months)	%	ipal)	Jan 1,2009	2009	2010
7							
None							
Para da como de la com							
7.100.100.100.100.100.100.100.100.100.10							
Total					0	0	0

^{*}If yearses. ___.கு/ருzsing/renting with no intent to purchase, do not list-such transactions அடுபு _____த-purchases.

2010

Adopted Budget General	Prior Year Actual		Proposed Budget Yea
Unencumbered Cash Balance Jan 1	2008	2009	2010
Receipts:	8,129	9,956	./ 8,098
Ad Valorem Tax	6.505		
Delinquent Tax	5,537	5,780	XXXXXXXXXXXXXX
Motor Vehicle Tax	355		
Recreational Vehicle Tax	790	806	770
16/20M Vehicle Tax	23	21	20
LAVTR	28	27	26
Slider			0
Ondo			0
In Lieu of Taxes			
County Treasurer's Balance Jan 1	23		
County Treasurer's Balance Dec 31	(8)	8	<u> </u>
	(0)	0	
Sale of Lots	200		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	6.040	6.640	042
Resources Available:	6,948 15,077	6,642	816
Expenditures:	13,077	16,598	8,914
Mowing & Trimming	2,892	4,500	4,500
Salaries			
Insurance			
Operating Expenses	2,140	2,000	2,200
Improvements & Repairs	89	2,000	8,105
Neighborhood Revitalization Rebate			
Miscellaneous			23
Does miscellaneous exceed 10% of Total Expenditur Total Expenditures	, , , , , , , , , , , , , , , , , , ,	0.800	./ 44000
	5,121	8,500	√ 14,828
Unencumbered Cash Balance Dec 31	9,956		XXXXXXXXXXXXXXX
12,483 No. 1,144 a. 1,483		Appropriated Balance	4402
Violation of Budget Law for 2008:	Total Expenditures/N	lon-Appropriated Bal	14,828
Possible Cash Violation for 2008:	. O	Tax Required	5,914
Delinquency	Computation % Rate	0.000%	0
	Amount of 2	009 Ad Valorem Tax	5,914

Page No. 6

AFFIDAVIT OF PUBLICATION

WABAUNSEE COUNTY THE STATE OF KANSAS,

Publisher of Tricia Pletcher, being first duly sworn, deposes and says "That she is the

The Mission Valley Herald

Published in The Mission Valley Herald Thursday, July 23, 2009

EXHIBIT "A"

NOTICE OF BUDGET HEARING

Harveyville Cemetery Dist #6 The governing body of

will meet on the 5th day of August, 2009 at 10:00 a.m. at Harveyville Fire Station Wabaunsee County

hearing and answering objections of taxpayers relating to the proposed use of of tax to be levied.

Detailed budget information is available at the Wayne Reir' and will be available at this hearing.

BUDGET SUMMARY

Net Expenditures General 3 Assessed Valuation: ess: Transfers otals *Tax rates are expressed in mills otal Tax Levied Proposed Budget 2010 Expenditures and Amount of 2009 Ad Vr of the 2010 budget. Estimated Tax Rate is subject to change dr Expenditures Prior Year Actual 2008 940,410 5, 121 5.12 5 780 5 12 Tax Rate* Actual 1.467 1.467 Current Year Estuma Expenditures 8,500 Tax Raise. Acquay To the fam a second railed of the second sec To cale the management limits the following dates: J's Aesidence Ad Laborator . . all funds and the amount Secure of the second of the se Tay Raice 2004 S S this 23 day of Notary Public

of general circulation in Wabaunsee County, Kansas, with a general paid circulation in Wabaunsee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication. a weekly newspaper printed in the State of Kansas, and published in and

second class matter. been admitted at the post office of Eskridge, Kansas, in said County as Said newspaper is published weekly at least 50 times a year and has

week(s). The first publication regular and entire issue of said re That the attached notice is a true copy thereof and was published in the spaper for ng made as aforesaid on the day ent publications made on consecutive

Tricia Pletcher HOLL 20 20

My Appt Expires 5/24 Miles Notary Public - State of Kansas LISA K. CERNICH

iblication examined, approved and filed this 으

District Magistrate Judge